

Trustees: Charles M. Fisher, Mrs Jamila Gavin,
Dr. The Hon. Gilbert Greenall,
Mrs Jan Urban-Smith and Mr Richard Wakeford



GRANTS PAID

1st January to 31st December 2005

Registered charity number 802493

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About the Trust

The Summerfield Charitable Trust was established by Ronald Summerfield, a Cheltenham antique dealer, shortly before his death in 1989. The Trustees have discretion as to which charitable uses to apply the funds.

In 2005 £356,895 was distributed in a total of 70 grants, from £500 upwards. A copy of the latest Trust accounts is available upon request.

Charities applying to the Trust must either be based in Gloucestershire or they must be engaged in a project that is of specific benefit to residents of the county.

Viewed especially favourably are projects and organisations working in:

- ☑ The arts, museums and the built heritage;
- ☑ The environment and natural heritage:
- ☑ Community work;
- ☑ Education, sport and recreation;
- ☑ Vulnerable or disadvantaged sectors of society.

THE TRUSTEES ENCOURAGE APPLICANTS TO SHOW THEY HAVE CONSIDERED:

- ☑ The impact of their project on the environment;
- ☑ Planning for long term self sufficiency;
- ☑ The potential to work in partnership with other statutory and non-statutory funders;
- ☑ Their active involvement with the people who will benefit.

Individuals are very rarely supported. They must be residents of Gloucestershire. Trustees request individuals to use a specialist charity to sponsor their application.

Donations are not given to:

- medical research;
- private education:
- animal welfare appeals:
- In projects that have already taken place.

PROCEDURE: The Trustees meet quarterly - usually in January, April, July, and October - to consider all applications received prior to the deadline dates (5th December, 5th March, 5th June and 5th September). These dates are occasionally subject to change.

TO APPLY: Applicants must log on to our website to view information about eligibility for funding and download a copy of the current guidelines and a grant application cover sheet. **A cover sheet must be completed and returned before an application can be submitted to the Trustees.** If you have any queries at any stage of the application process, you are welcome to email or telephone me. Please note that I often ask one of our independent advisers to visit organisations who apply to the Trust. I aim to inform applicants of the Trustees' decisions as soon as possible after the quarterly meetings. We do not accept faxed or emailed applications.

Contact:

Mrs Lavinia Sidgwick, Administrator Summerfield Charitable Trust P.O.Box 4, Winchcombe, Cheltenham, Glos GL54 5ZD

Tel: 01242 676774 Email: admin@summerfield.org.uk Web: www.summerfield.org.uk

Introduction

During 2005 the Summerfield Trust donated £356,895 to a wide variety of good causes. In line with our stated policy these grants were made exclusively to beneficiaries based in Gloucestershire. In this report there is a detailed analysis of the grants, and this highlights the varying sizes of the grants.

During the year we undertook a major strategy review. Our administrator, Lavinia Sidgwick consulted a large number of organisations across the whole county, including the County Council, Social Services, other grant-makers and beneficiaries in order to try to identify areas of unmet need, and potential projects and initiatives where we could make a real difference. The outcome of this review is reflected in our revised guidelines. We continue to encourage as diverse a range of applicants as possible, and we are keen to be involved in projects, both large and small, that are imaginative and to which we can make a significant contribution.

We conducted a review of our investment strategy in conjunction with our advisers. There has been a substantial rise in the value of our investments. We also reviewed our operating procedures, and simplified them as much as possible.

We continued to give substantial support to the Arts, and during the year we gave a further £20,000 to Brewery Arts in Cirencester for them to develop their site in the town as artists' studios, workshops and exhibition space. The 2004 Rome scholar recipient, Lily Musker delivered her commissioned portrait of three of the trustees, which is now part of the Summerfield Collection, currently hanging in St. James' House in Cheltenham. We also changed the nature of our annual grant to Cheltenham Arts Festivals. Instead of making a general donation towards all four Festivals, the trustees agreed a two year grant with the possibility of a third year, to fund the salary of a specific Education Manager to be responsible for education and outreach for all the Festivals.

The trustees are greatly helped in assessing applications by our team of volunteer advisers. We held a successful seminar day with the advisers, including a workshop in understanding accounts from our accountants Buzzacott. The trustees also met with Buzzacott in order to review the new SORP 2005 reporting regulations, and this is reflected in our annual accounts.

The wide range of applicants creates a demanding level of understanding for the Trustees, combined with an ability to decide on the relative merits of different projects in different fields. They are greatly helped in this by our team of volunteer advisers, our administrator, Lavinia Sidgwick, and by our secretary, Tracey Price. Sadly Tracey has decided to retire in May: we are grateful for her skilful help, and wish her well in the future. Finally I would like to thank my co-trustees for the generous allocation of their time. They are all busy people with their own careers and yet they find the time to do this work with unfailing good humour. They help to make Gloucestershire a better place.

Charles M Fisher

Chairman of the Trustees

Trustees:

Mrs. Jamila Gavin Dr. the Hon. Gilbert Greenall Mrs. Jan Urban-Smith Mr. Richard Wakeford

Advisers:

Anthony Boden
Caroline Barling
Alyson Gillespie
Paul Harper
Sharon Isaacs
Sue Kinder
Phillip Kingston
Mary Keen
Ros Leigh

Robin Lunn
Sally Mackie
Anthea Massey
Manny Masih
Jill Matley
Barbara McNaught
Diana Owen
Richard Owen

Tim Raphael Jessica Russell Lesley-Anne Sayers Rosemarie Sollis Ken Stanway Margaret Wills

About the Trustees

CHARLES FISHER

Charles Fisher went to school in Cheltenham, and then graduated from Oxford University. He has pursued a career in business and was Chairman & Chief Executive of Sharpe & Fisher plc from 1989 to 1999. He is currently Chairman of a number of major companies. He was also the Chairman of Cheltenham Arts Festivals Ltd from 1990 to 1995. He became Chairman of the Trustees in 1999.

JAMILA GAVIN

Born in India, Jamila Gavin has lived in Gloucestershire for over thirty years. First a piano scholar at Trinity College of Music, London, then in Paris, she finally joined the BBC and worked as P.A. Director for Music and Arts on Television. On moving to Gloucestershire she turned to writing children's books, and has since produced numerous stories and novels for the whole age range, as well as plays for the stage, radio and television. She was runner up for the Guardian Children's Fiction Award, has been shortlisted for numerous other awards, such as The Smarties Prize and the Carnegie Award, and was winner of the Whitbread Children's Book of the Year Award in 2000.

GILBERT GREENALL

Gilbert Greenall served in the army after going to Sandhurst. He subsequently trained as a doctor and was Senior House Officer at Cheltenham General Hospital. Since 1979 he has specialised in humanitarian emergencies and post conflict recovery, and is a member of the United Nations Disaster Assessment & Co-ordination team. He has led missions in many countries in recent years, including East Timor, Kosovo, Mozambique and Albania. He has also worked for the European Union and the Department for International Development.

JAN URBAN-SMITH

Jan Urban-Smith has lived and worked in Gloucestershire for the last 26 years. She has been an English teacher, Head of Sixth Form and Deputy Headteacher. She currently works as an adviser for the Local Education Authority.

RICHARD WAKEFORD

Richard Wakeford lives in Winchcombe and is a senior executive, with wide experience in rural and environmental issues. He is currently Head of the Scottish Executive Environment and Rural Affairs Department, having previously been Chief Executive of the Countryside Agency.

LIST OF GRANTS PAID 2005

Arts & Museums

ABBEY LAWN TRUST £1,500

To purchase a data entry and data retrieval programme which will be jointly used by three local museums: the John

Moore Countryside Museum in Tewkesbury, the

Tewkesbury Borough Museum and the Winchcombe Folk &

Police Museum. This will ensure the collections are managed more efficiently and will make them more

accessible to the public.

BREWERY ARTS

£20,000

Brewery Arts is an established arts and craft centre in Cirencester. This was the second instalment of a grant

agreed towards a major development appeal.

CHELTENHAM ARTISTS OPEN

HOUSES £500 Since 2000 Cheltenham Artists Open Houses has run an event which facilitates artists to open their houses/studios to the public throughout Cheltenham and a surrounding 10 mile radius. SCT made a donation towards the 2005 publicity

costs.

CHELTENHAM ARTS

FESTIVALS LTD

£3,000

The Right Hon Chris Patten MP gave the Summerfield Lecture during the Literature Festival in 2005. He gave a stimulating insight into the uncomfortable menage-a-trois

between Britain, America and Europe.

COTSWOLD PLAYERS

£10,000

The Cotswold Players has been an active amateur dramatic society since the early 1950s. It is based in a converted chapel in Stroud and produces approximately four

performances a year. In 2002 a major building programme was launched to improve facilities and SCT made a donation

towards phase two of the refurbishments.

CIRENCESTER EARLY MUSIC

FESTIVAL £1,000 The Cirencester Early Music Festival is an annual, six day event during which local musicians play music from the Renaissance and Baroque periods. SCT contributed to the

publicity costs.

GLOUCESTER CATHEDRAL

£3,000

The Gloucester Cathedral Choir made a recording in the Cathedral of four works from the 1940s by Aaron Copland, Benjamin Britten, Ildebrando Pizzetti and Gerald Finzi. The CD was then used to raise funds for the Choir. SCT made a donation towards the costs of the musicians' fees.

GLOUCESTERSHIRE COMMUNITY THEATRE

SOCIETY £3,000 SCT agreed a grant towards the purchase of a lighting rig which the Society will loan to the various theatre groups in

the county.

LAUGHING ORANGE THEATRE COMPANY £3,500

Host: Gloucestershire Community Theatre Society

SCT agreed to support this company's spring tour of a new play, "Breakaway Blues", by Irish writer Eileen O'Haire to small-scale theatres and village halls.

RECLAIM ARTS PROJECT £5,000

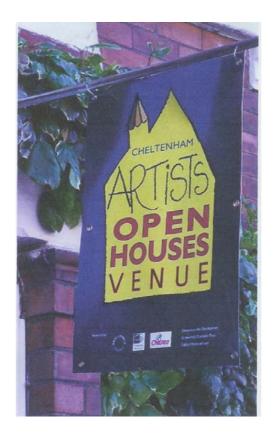
The SPACE is a performing arts centre in Stroud. Reclaim Arts, the charity managing the Centre, applied for funds for improvements to the building.

UNIVERSITY OF GLOUCESTERSHIRE £4,000

SCT awarded a grant to the University of Gloucestershire and The Cyder Press to help archive a collection of personal papers by local poet U.A. Fanthorpe which will eventually be published.

TOTAL - 11 grants £54,500

ARTS & MUSEUMS



Cheltenham Artists Open Houses: £500 grant towards the cost of purchasing re-usable venue banners which can be used for future events.

Community Work

AMBERLEY PAROCHIAL CHURCH COUNCIL £3,500

SCT awarded a grant for this PCC to install a new oak floor for the parish room, which is regularly used by local societies and community groups.

BLAKENEY UNDER FIVES £7,000

Donation towards an appeal for funds to help build new premises for a playgroup and nursery in this Forest of Dean village.

CRUSE BEREAVEMENT CARE £3,000

CRUSE offers a free counselling service and support groups for the bereaved. This branch is based in Cheltenham but counsellors visit clients throughout the county. It asked SCT to help with the purchase of equipment for training.

GLOUCESTER CENTRE FOR VOLUNTARY SERVICES £9,000 The Gloucester Centre for Voluntary Services was established in 1996 to act as a local development agency for the voluntary and community sector in the city. This donation was to help run training courses for volunteer management committee members and volunteers working at the Centre.

GLOUCESTERSHIRE SOCIETY £5,000

The Gloucestershire Society was established in 1657. Its function is to provide immediate grants to Gloucestershire residents "living at the edge of their resources". Individuals in need are recommended by Social Workers or Health Visitors. SCT made a general donation.

HANDS AROUND THE WORLD £2,500

This charitable trust aims to promote international understanding by enabling volunteers to offer practical help to disadvantaged areas of the world. SCT made a donation towards the purchase of a digital camera.

INDIAN ASSOCIATION £2,000

The Indian Association in Cheltenham was established twenty-four years ago to provide support to the local Hindu community, to promote their culture and to generate understanding within the town. SCT made a contribution to help with the refurbishment project.

LISTENING POST £4,000 Listening Post provides a free counselling service for those on low incomes. It requested help with the relocation costs of moving to new premises in Gloucester.

PRESTBURY HALL USER'S GROUP £1,400

Prestbury Church hall is used by a variety of groups and clubs. Residents of the village were raising funds to buy new trestle tables and stacking chairs.

2005 Grants Summary

SAMARITANS (GLOUCESTER)

£4,500

The Gloucester branch of the Samaritans was in urgent need of new volunteers. SCT gave a donation towards

the costs of a six month recruitment campaign.

TOGETHER IN MATSON

£7,000

Together in Matson works with disadvantaged groups of the community, including isolated, elderly people, homeless young people and teenage mothers. SCT helped with a donation for the refurbishment of the kitchen and lounge at the Redwell community centre.

WINTER JUBILEE TRUST

£3,000

Hillesley is a small village near Wotton under Edge. The Winter Jubilee Trust manages the village hall and playing field. It was raising funds to build an extension to install a kitchen.

WYCK RISSINGTON VILLAGE HALL MANAGEMENT COMMITTEE

£5,000

Fifteen years ago, residents of Wyck Rissington launched an appeal to raise funds to rebuild the village hall. SCT was asked to meet the remaining shortfall so the building could be completed.

TOTAL - 13 grants £56,900

COMMUNITY WORK

Conservation

GLOUCESTERSHIRE HISTORIC CHURCHES TRUST £5,000

Annual grant to GHCT Special Fund, which is used to help churches needing money for projects other than structural repairs.

HARNHILL CENTRE OF CHRISTIAN HEALING £5,000

This charity is a Christian organisation established in 1985 to further the ministry of Christian healing. It is based in Harnhill Manor, a sixteenth century house, near Cirencester. SCT gave a donation towards the restoration appeal.

WORLD LAND TRUST £2,000

The World Land Trust is a charity working to protect and sustainably manage threatened habitats and endangered species. SCT gave a grant to support work being done in the charity's only British nature reserve, Kites Hill near Painswick.

TOTAL - 3 grants £12,000

CONSERVATION



World Land Trust:
Tree Creeper box installed at Kites Hill

Disabled

CARESHARE £5,000

CareShare, based in Cirencester, provides flexible, home-based respite care to people with physical disabilities or dementia living in the Cotswolds. SCT awarded a grant to enable the charity to provide more care hours to families who have able bodied children as well as children with disabilities.

CONDUCTIVE THERAPY CHELTENHAM £1,000 SCT awarded a grant to help provide conductive therapy for people with Parkinson's Disease and Multiple Sclerosis.

FRIENDS OF MILESTONE SCHOOL £500

The Milestone school in Gloucester is one of the largest special schools in the country. It caters for children aged 2-16 who have a wide range of severe disabilities. SCT awarded a donation towards the costs of running a summer school.

FRIENDS OF PATERNOSTER SCHOOL £525

Paternoster School in Cirencester provides for pupils with severe and profound learning disabilities. SCT contributed towards the cost of a summer holiday for a group of the children.

GUIDE DOGS FOR THE BLIND ASSOCIATION £4,000

SCT made a donation towards the costs of establishing a volunteer boarding scheme for guide dogs in advanced training in Gloucestershire.

GUIDEPOSTS TRUST (GLOUCESTER) £2,500 This charity, based in Gloucester, organises discovery activities and cultural experiences which are especially tailored for those with a physical disability. This request was for help with the costs of an arts week, which took place on a canal boat during the summer.

HOME FARM TRUST £6,000

Since 1969, the Home Farm Trust has been providing a residential and day service at the 'Old Quarries' near Nailsworth for those with learning disabilities. SCT made a donation towards the refurbishment of a second property which needed to cater for the increasing age and changing needs of four of the residents.

JAMES HOPKINS TRUST £5,000

The James Hopkins Trust was established in 1989 in Gloucester to provide respite and nursing care to children under five with a severe disability or life threatening illness. SCT made a donation to support the provision of nursing care.

LEONARD CHESHIRE HOME OF GLOUCESTERSHIRE £5,000

The Leonard Cheshire Home in Cheltenham is a purpose built home for 36 permanent residents. SCT awarded a grant to help modernise the kitchens.

M.S. INFORMATION & THERAPY CENTRE £1,000

This Centre was set up in Gloucester in 1985 to offer various treatments to sufferers of Multiple Sclerosis, Cerebral Palsy and other disabling conditions. SCT made a donation to subsidise the cost of providing the therapies.

MUSICSPACE TRUST £8,000

This charity was founded in 1989 to provide education and social development of children and adults with special needs, through music therapy. The Gloucester branch applied for a contribution towards a project to develop their outreach work and to purchase more instruments.

ST GEORGE'S ASSOCIATION £5,000

St. George's Association in Cheltenham is a charity providing a range of services for adults with learning difficulties including residential care, supported living and day opportunities. The Waker Apartments offer accommodation for women who do not need 24 hour care, and SCT made a donation towards building a kitchen in the apartments.

THOMAS MORLEY TRUST £10,000

The Thomas Morley Trust was set up in 1994 to provide sailing opportunities for disabled people. SCT awarded a grant to help purchase two specially adapted dinghies for the use of Whitefriars Sailing Club at South Cerney.

TOTAL - 13 grants £53,525

DISABLED



James Hopkins Trust: £5,000 grant to support the provision of care.

Education

ABBEY SCHOOL £11,500

This school in Tewkesbury was raising funds to create a community centre for music and the performing arts. SCT awarded a grant to help build a drama room.

CHELTENHAM ARTS FESTIVALS LTD £28,500

SCT agreed to fund the new post of Education Manager for Cheltenham Arts Festivals for two years. This is in the expectation that the education work will become more central to all the Festivals' activities. It will have wider ranging and longer term benefits, and will be made available to a much larger cross section of the community.

CHIPPING CAMPDEN FESTIVAL £770 Chipping Campden Music Festival has been running for four years. SCT awarded a grant to help run music workshops in local schools.

DIOCESE OF GLOUCESTER £3,000

The Diocese of Gloucester Resource Centre was established in 1985 as a lending library for parishes and schools to assist with and promote religious education. SCT awarded a grant towards the purchase of appropriate textbooks.

FRIENDS OF MINSTERWORTH PRIMARY SCHOOL £3,000

This small village school was taking part in the Gardens for Life project, with the intention of informing children about healthy food and how to grow it. This was such a success that the Friends decided to raise funds to build an outdoor classroom.

GLOBAL DIMENSION TRUST £10,000

The Global Dimension Trust works with schools in the county to improve knowledge of global sustainability and citizenship. This was the second tranche of a grant agreed in 2004 to help develop a project linking trained volunteers from ethnic minority communities to work in schools.

LUMBS EDUCATIONAL FOUNDATION £5,000

This Foundation makes grants to young people living in Gloucestershire to help them further their education. This was the fourth grant SCT has made to LEF, to help increase the number of bursaries awarded.

QUENINGTON SCULPTURE TRUST £1,000

This Trust in Quenington, a small village near Cirencester, has run a biannual outdoor sculpture exhibition since 1999. SCT gave a donation to fund the costs of a specialised tutorial for seven art and design students from the National Star Centre. SHURDINGTON C OF E PRIMARY SCHOOL £1,700

Shurdington primary school and playgroup were collaborating on a project to improve the play area in the school grounds. SCT made a contribution towards the building of a pirate ship.

SOUTH CERNEY PRE-SCHOOL PLAYGROUP £5,000

The South Cerney Playgroup has been operating since 1969. An appeal was launched to raise funds to replace the portakabin in the grounds of the local primary school with a permanent structure.

UNIVERSITY OF GLOUCESTERSHIRE £1,000 The annual grant of £1,000 for the scholars' bursary to attend the British School in Rome was awarded to Nick Ball.

WOODCHESTER PLAYGROUP £5,000

In 1985 residents of Woodchester, a small village near Stroud, raised funds to build a playgroup on land adjacent to the primary school. SCT made a donation towards the costs of re-roofing.

Total - 12 grants £75,470

EDUCATION



Quenington Sculpture Trust: 'Fresh Air 2005' project.

Photo by Charlotte Docking.

Elderly

ART SHAPE LIMITED £20,000

This application was the result of several discussions between SCT, Age Concern and ArtShape, to find a way of delivering a consistent programme of arts activities to a much wider range of older people who may not live in homes or attend centres. SCT agreed a two year grant to support the delivery of the New Horizons programme.

BRITISH RED CROSS SOCIETY (GLOUCESTERSHIRE) £2,500

The Red Cross works in partnership with Uplands day care service, providing transport to the centre for the disabled and elderly living in Stroud. SCT made a donation to help with the cost of the service.

COTSWOLD VILLAGES OLD PEOPLE'S HOUSING ASSOCIATION £7,000

This charity provides sheltered housing and a daily cooked meal to residents of Blockley, near Moreton in Marsh. This request was for funds to help refurbish the kitchens and bathrooms.

QUEEN'S NURSING INSTITUTE £3,000

SCT agreed to part-fund a pilot project researching the mobility needs of older people in care homes in West Gloucestershire.

UPLANDS CARE SERVICE £10,000

This service was set-up in 1994 to provide therapeutic day care for the disabled and elderly living in Stroud and the surrounding area. SCT made a grant towards the costs of the final phases of refurbishment.

WHADDON, LYNWORTH & PRIORS NEIGHBOURHOOD PROJECT £2.000

This Neighbourhood Project serves the needs of three council estates in Cheltenham. It runs a full-time education department, and asked SCT for a second donation to support exercise classes to people over 50.

TOTAL - 6 grants £44,500

ELDERLY



Whaddon, Lynworth & Priors Neighbourhood Project: Older & Bolder project 2005.

Homeless

GLOUCESTER EMERGENCY ACCOMMODATION RESOURCE £10,000 Gloucester Emergency Accommodation Resource was first established in 1995. It provides a night and day shelter, and a health-care clinic for the growing number of rough sleepers in the city. This appeal was for help in a revenue shortfall.

TOTAL - 1 grant £10,000

HOMELESS

Recreation & Sport

CHIPPING CAMPDEN BOWLING CLUB £5,000 This Club was first established in the town one hundred years ago. Having built a new bowling green, the club launched an appeal for funds to build a clubhouse.

POULTON PLAYING FIELD & ALLOTMENT CHARITY £5,000

SCT awarded a grant towards the building of a new sports pavilion.

TEWKESBURY MEDIEVAL FESTIVAL £1,000

The Tewkesbury Medieval Festival, which includes a major battle re-enactment, has been held every year since 1984 to re-create the atmosphere of the great fairs of the Middle Ages. SCT was asked to contribute towards the cost of on-site entertainment, such as fire walkers, fifteenth century strolling musicians and witches!

Total - 3 grants £11,000

RECREATION & SPORT



Tewkesbury Medieval Festival 2005: Entertainers 'FethZana' stiltwalkers.

Youth

CHARLTON KINGS YOUTH CLUB £3,000 Charlton Kings Youth Club in Cheltenham was in urgent need of a new roof and windows.

CINDERFORD AREA NEIGHBOURHOOD DEVELOPMENT INITIATIVE £5,500

In 1995, SCT awarded the Cinderford Area Neighbourhood Development Initiative (CANDI) a grant to help establish a drop-in Youth Café. Since then, it has become an established facility offering a range of opportunities and support service to the young people of the town. SCT made a one-off grant towards the employment of two young people as trainee youth workers.

CIRENCESTER CYBER CAFE £5,000

The Cotswold Council for Voluntary Service helped a group of volunteers to set-up a Cyber Café for young people in Cirencester. SCT made a contribution towards the initial costs.

FOREST OF DEAN MUSIC MAKERS £15,000

SCT awarded a grant to help adapt and extend premises at Heywood School in Cinderford to create a music centre for young people.

OASIS YOUTH PROJECT £4,500

The Oasis Youth Project, based in Hester's Way, Cheltenham is specifically for children aged between 10-12 who have a learning disability and or problems at school. SCT agreed a grant to enable the Project to operate on two nights a week.

TEWKESBURY SEA CADETS £2,000

Tewkesbury Sea Cadets applied for a donation towards the cost of refurbishing the toilet block at their base in a Victorian schoolhouse.

WINCHCOMBE PARISH P.C.C. £2,000

SCT agreed a grant to help with the cost of providing accommodation for the student minister for a church youth project in Winchcombe.

YOUTH OF ULEY PROJECT £2,000

Residents of the villages Uley, Owlpen and Nympsfield started a youth club for young people aged between 11-16, and SCT awarded a grant to help purchase equipment.

Total - 8 grants £39,000

YOUTH

TOTAL GRANTS PAID - 70 £356,895

STATISTICS:

Summary of Applications received and Grants Paid 2005

	<u>2005</u>	<u>2004</u>
Number of applications considered by the Trustees	131	127
Total grants paid	70	71
Applications considered by the Trustees but refused	57	53
Other applications considered – decision deferred	5	3
Applications refused by the Administrator – not eligible	142	116
Total applications received	273	244

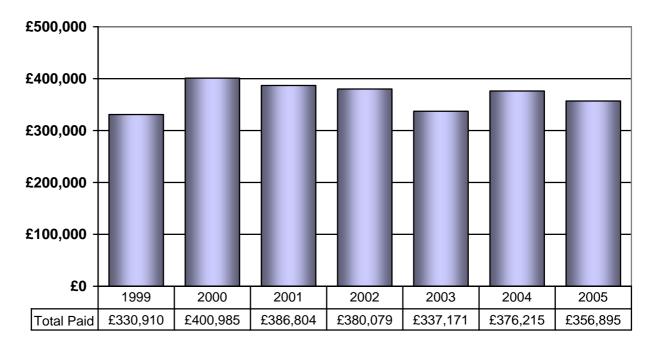
GRANT COMMITMENTS AT 31/12/2005 (subject to final approval by the Trustees)

Budget date	No. of Grants	Amount
2006	2	£36,500
2007	1	£5,000
TOTAL	3	£41,500

BREAKDOWN OF GRANT PAYMENTS 2005 and 2004

		2005		2004		
Category	Amount Paid	No. of Grants	Average Grant	Amount Paid	No, of Grants	Average Grant
Arts & Museums	£54,500	11	£4,900	£95,500	8	£11,940
Community Work	£56,900	13	£4,300	£60,800	14	£4,670
Conservation of the built and natural environment	£12,000	3	£4,000	£22,000	5	£4,400
Disabled, chronically sick	£53,525	13	£4,100	£55,936	12	£4,660
Education	£75,470	12	£6,300	£71,000	12	£5,900
Elderly	£44,500	6	£7,400	£29,879	7	£4,268
Homeless	£10,000	1	£10,000	£17,500	3	£5,800
Recreation & Sport	£11,000	3	£3,600	£8,100	4	£2,020
Youth	£39,000	8	£4,800	£15,500	6	£2,580
TOTAL	£356,895	70	£5,100	£376,215	71	£5,300

Figure 1: TOTAL GRANTS PAID - 7 year pattern



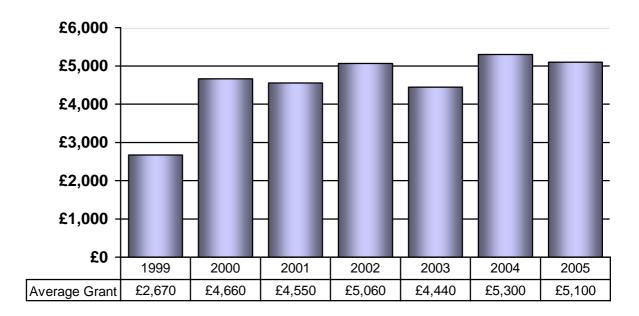


Figure 2: AVERAGE GRANT PAID - 7 year pattern



